

Comments	Priority	Claremont CIP Evaluation Matrix										
		Capital Improvement Program 2021-2026 FINAL				March 16, 2020 Update		CIP REVIEW CRITERIA				
		Project Name/ Number	Description	Benefits	Costs	CRIT. 1	CRIT. 2	CRIT. 3	CRIT. 4	CRIT. 5	TOTAL SCORE	
		<b>GENERAL FACILITIES - CITY HALL COMPLEX</b>										
		412-01 City Hall Roof Maintenance	Full copper roof replacement	Complete new roof is needed	\$ 750,000	3	2	3	2	2	12	
bumped criteria 1 & 4, added \$30K	1	412-02 City Hall Exterior Masonry	Repoint areas of north and south façade, building steps require maintenance.	Maintenance will avoid more costly projects.	\$ 100,000	3	1	1	3	2	10	
		412-03 City Hall Window Repair	Window washing, flashing repair, painting and sealant, storm windows	Windows, particularly upper story auditorium windows, need maintenance and weatherization.	\$ 280,000	2	1	2	2	2	9	
Up \$20 K		412-05 City Hall Fire Protection	Fire protection system maintenance and upgrades	City Hall grandfathered, recommended safety improvements to be completed as part of building renovations	\$ 180,000	3	3	3	2	2	13	
Upped Criteria #1	1	412-07 LED lighting upgrades	Upgrade city hall complex light fixtures	Recommended upgrades - increased energy efficiency	\$ 50,000	3	2	1	3	1	10	
		412-08 ADA Accessibility Improvements - Entrances	Renovations to City Hall Complex entry for ADA accessibility.	ADA accessibility improvements to entrances and interior ramps.	\$ 160,000	3	2	2	3	2	12	
		412-10 ADA Accessibility - City Council Chambers	Renovations to City Council Chamber ADA accessibility.	ADA accessibility of chambers to ensure access for disabled councilors.	\$ 50,000	3	2	2	3	2	12	
		412-11 City Hall Complex Walkways	Improvements to walkway surfaces surrounding Complex.	Accessibility concerns - walkway surfaces uneven, potholes, safety improvements.	\$ 150,000	3	2	2	1	2	10	
		<b>ASSESSING</b>										
		<b>PLANNING &amp; DEVELOPMENT DEPARTMENT</b>										
		416-02 14 North St Building Efficiency Improvements	vacuum and remove existing cellulose insulation at flat ceilings. Remove existing vents and debris, install wind blocks at eaves. Install 6" (R40) closed cell spray foam	Facility weatherization/improvement to insulation values in ceiling. Important energy efficiency/building maintenance	\$ 30,000	3	1	1	1	1	7	
	1	416-03 4" Oblique Aerial Imagery	Update the oblique photography city wide at 4" resolution every 5 years (2014 last update)	Better historical record. Used by multiple departments	\$ 60,000	3	1	2	1	2	9	
RFQ for stair		416-04 46-56 Opera House Square Sidewalk Drainage	Address ongoing drainage issue in sidewalk/public space in Opera House Square	Drainage and infrastructure, walkability, safety	\$ 100,000	3	2	3	3	2	13	
was \$500,000	1	416-05 Pleasant Street Revitalization	Downtown revitalization project centered on Pleasant Street	Economic development, parking improvements, streetscape improvements	\$ 4,550,000	3	2	3	3	3	14	
		<b>POLICE DEPARTMENT</b>										
	1	421-01 Radio Console & Repeater Replacement Project	Replace existing dispatch radio consoles, repeaters & required accessories	Replacement keeps 2 way radio communications serviceable and reliable for police, fire and ambulance services	\$ 350,000	3	2	3	3	2	13	
		<b>FIRE DEPARTMENT</b>										

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	1	422-01 Traffic Light Upgrades	20+ year old systems at the oldest of the intersection need upgrading (\$25K for each intersection), do 1 every 2 years	safety issue if they fail	\$ 75,000	3	1	3	3	3	13	
	3	Replace North Side retaining Wall	Is a failing structure	Capital reserve	\$ 300,000	3	1	3	2	1	10	
revised criteria from 6 to 12	1	422-02 Clean & Repoint Exterior Masonry Walls	1917 building needs regular M&R to prevent structural damage.	Keeps building in good shape	\$ 75,000	3	1	2	3	3	12	
Added \$35,000 and revised criteria form 6 to 5	3	422-04 Repave Fire station lots front & north	Front ramp and north side parking lot need repaving	fix sub structure issues, capital reserves	\$ 120,000	1	1	1	1	1	5	
Added \$13,000		422-05 Bath Facilities upgrade	2 second floor bathrooms, only 1 single shower which is a problem by itself but there are no female accommodations	future gender privacy concerns, Gen'l fund, property taxes	\$ 30,000	1	2	3	3	1	10	

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		<b>DEPARTMENT OF PUBLIC WORKS</b>									
	3	441-01 Half Mile Road	Replace failed culvert under RR Bridge	Culvert crossing - RR overpass complicates project.	\$ 110,000	1	2	1	1	1	6
New	1	Water turbine at WTP		State & Federal Aid 50 %	\$ 350,000	3	1	1	3	3	11
2019 Added \$50k for Bid Docs	1	441-02 Summer Street Reconstruction	Road surface, drainage, patch	Paving and drainage associated with underground utility work	\$ 2,500,000	3	2	2	2	2	11
	3	441-03 Charlestown Rd Project	Restoration of road, drainage and sidewalks (utilities listed separately) - Water draining from Ledgewood Road area cannot take the flow as drainage pipes are undersized.	Economic development -gateway into city <i>Needs Pedestrian Details</i>	\$ 6,000,000	3	2	3	3	3	14
	2	441-04 Ledgewood Rd Project	Increase the size of drainage and add retention ponds	Drainage not sufficient	\$ 460,000	2	2	3	3	2	12
	3	441-05 Belding / Schmitt / West Terrace	Total Renovation of the streets and sidewalks	Busy area of the city	\$ 1,500,000	1	2	2	2	2	9
	3	441-09 Sugar River Drive Project	Slope failure between the road and the Sugar River near the Newport town line (most of slope failure on the Newport side)	connects Chandler Mills Rd to Newport.	\$ 1,300,000	1	1	1	2	2	7
	1	441-10A Tyler Brook Corridor Project	Replace undersized and failing culverts from Tyler to Sullivan	continued flooding and washout can damage city roads and infrastructure	\$ 1,500,000	3	2	3	3	3	14
	2	441-10B Tyler Brook Corridor Project	Replace undersized and failing culverts from Myrtle to RR	continued flooding and washout can damage city roads and infrastructure	\$ 1,300,000	2	2	2	3	2	11
	3	441-10C Tyler Brook Corridor Project	Replace undersized and failing culverts from Pleasant to Broad	continued flooding and washout can damage city roads and infrastructure	\$ 500,000	1	2	2	2	2	9
No change	1	441-11 Lower Main Street Reconstruction	Reconstruct Road and Sidewalks from the Esersky Bridge to the intersections of North and Main St	Main St is a main artery into the city	\$ 4,500,000	3	2	2	3	3	13
	1	441-13 Washington St. Twin Culverts	Both Culverts are failing - services 9600 vehicles per day	keeps access to business's on Washington St.	\$ 300,000	3	2	3	3	2	13
	1	441-14 Paving & Road Work Improvements	On-going budget for 120 miles of paving and road/sidewalk improvements	Improves access and image of the city - Note: Annual expenditure request	\$ 750,000	3	3	3	3	3	15
	3	441-15 Twistback Road Erosion Control			\$ 250,000	1	3	2	2	2	10
NEW	3	Building Energy System			Rebate of \$80 k	3	1	2	3	3	12
		<b>LIBRARY</b>									
No Change	1	450-02 Replace main floor carpeting	Carpeting on main floor subject to high traffic	easier and quicker cleaning	\$ 20,000	2	1	2	2	1	8

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No Change	2	450-03 Replace flooring in 3 rooms	Current flooring worn, unsightly and difficult to clean	easier and quicker cleaning	\$ 8,000	2	1	2	2	1	<b>8</b>	
No Change	3	450-04 Library Shelving	Replace upstairs shelving (1903 vintage)	provide more modern shelving	\$ 10,000	1	1	1	1	1	<b>5</b>	

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		<b>PARKS &amp; RECREATION DEPARTMENT</b>										
		481-01 Arrowhead/Community Ctr Parking	Reconstruct Parking lot at Arrowhead, add new material and improve drainage with sidewalks and improved lighting	drainage and better defined parking. Project will also expand available, safe	\$ 194,000	3	1	3	3	2	12	
		481-03 Broad St Park Restoration	Implement Broad St Park Plan - trees, patio section, benches etc.	Project Phasing Plan in development. Priority project work to remove/improve sidewalks and paved areas.	\$ 330,000	1	1	2	2	2	8	
		481-04 Park Maintenance Facility replacement	Construct a 32x80 foot maintenance shop for parks & rec equipment, storage & repair	Facility upgrade, Moody Park possible location	\$ 500,000	2	1	1	2	2	8	
		481-05 Park Open Air Pavilions	Purchase and install 5 pre-engineered air pavilion structures	Construction materials, methods, locations and foundation options under consideration. Deferrable project	\$ 150,000	1	1	1	2	1	6	
Upped criteria #1		481-06 Arrowhead Lodge Efficiency upgrades	Main Lodge energy improvements (replace heating system, exterior windows & doors, roof)	Energy efficiency project. Eversource grant may be available. Building maintenance and weatherization	\$ 90,754	3	1	1	2	2	9	
		481-07 Upgrade of Barnes Park	Grandstand, ADA bathrooms, artificial turf	Create ADA accessible facilities for grandstand, linked to improving facility replacement project, USDA Grants	\$ 1,850,000	2	2	3	3	2	12	
		481-08 Pedestrian Lighting @ Monadnock Park	Installing new fixtures, poles, wiring and removing overhead electrical service	Some lights were improved with LED improvement project. Remaining work deferrable.	\$ 65,000	DEFERRED over 6 years						
		481-09 Install lighting systems for Monadnock (2 fields), Barnes & Veterans Park	Replace existing structures at Barnes & Veterans (30 plus years old), Install new sports field lighting at Monadnock baseball & softball fields	Full replacement cost. Maintenance or upgrades of existing lights not cost-effective.	\$ 910,000	DEFERRED						
Reserve		481-10 Outdoor Track Resurfacing	Track resurfaced in 2017 - Planning for future resurfacing in 10 yrs.	Planning on capital reserve - no quote received at this time. Deferrable (\$20k/yr.)	200000/ \$15 K per year	DEFERRED						
		481-11 Moody Park Phase 2	Trail Improvements - phase 2 - trail signage, clean up debris, add another pavilion and replacement of grills throughout the park	Revitalize Moody Park, funding sources include races and activities, forestry fund	\$ 64,000	1	1	2	2	3	9	
		481-12 Paving Projects in the Parks	vehicles, Moody Park with 1 mile of access roads as well as upkeep and maintenance on all lots	Sustain parking area surfaces: gravel and paved	\$ 500,000	2	1	1	1	2	7	
		481-13 Splash Pad Park	Splash pad. Project location to be determined	leisure opportunities for all ages and is less costly to manage and operate. High	\$ 335,000	3	1	2	3	2	11	
		481-14 Park Vehicle Replacement - Utility Vehicle	Existing equipment has reached end of useful life and has required a lot of maintenance over the past year	Planned replacement	\$ 10,000	1	1	1	1	1	5	

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	1	481-15 Restoration of Tennis Courts	Tennis court rehab, full reconstruction. Existing sites at Moody and Monadnock - possible new location at Veterans Park	Full rehab or new courts to be constructed. Community demand for tennis facilities.	\$ 284,000	3	1	2	3	3	12	
Revised criteria 1, 2 ,3	2	416-01 Rail Trail Improvements	Undertaken by Conservation Commission - develop a usable trail system to connect residential and commercial community	Implement findings of the Rail Trail study to improve safety and functionality of a community recreation asset.	\$ 140,000	2	1	2	2	3	10	
new funding, up \$15k	1	481-17 Playgrounds at Parks	Upgrade and replace ageing structure at Barnes Park	The age of the existing structures is beginning to show and requires multiple repairs to keep up to current standards	\$ 90,000	2	1	3	3	3	12	
new funding, up \$44,000	1	481-18 Moody & Monadnock Pickle	Will have one basketball and 4 pickleball ball court	improved condition for public participation	\$ 214,000	3	1	2	2	3	11	
NEW	1	Outdoor restrooms in Parks	Will have savings from the portable units		\$17,454/ yr. - \$104,726 total	no score as yet						