



A Public Hearing will be held on June 23, 2021, at 6:30 p.m. in Council Chambers in accordance with RSA 44:10 to approve the 2022 City of Claremont Water, Sewer and TIFDs budgets.

Dorée Russell, Clerk to the Council

2022 PROPOSED WATER DIVISION BUDGET

REVENUE

Water Revenue	\$1,986,007
Miscellaneous Revenue	27,200
From Retained Earnings/Fund Balance	58,559

TOTAL **\$2,071,766**

EXPENSE

Water Department	\$2,071,766
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TOTAL **\$2,071,766**

2022 PROPOSED SEWER DIVISION BUDGET

REVENUE

Sewer Revenue	\$2,524,570
Miscellaneous Revenue	411,929
From Retained Earnings/Fund Balance	-48,395

TOTAL **\$2,888,104**

EXPENSE

Sewer Department	\$2,888,104
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TOTAL **\$2,888,104**

2022 PROPOSED TAX INCREMENT FINANCE DISTRICT BUDGET – DOWNTOWN

REVENUE

Revenues	\$719,550
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TOTAL	\$719,550
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EXPENSE

Expenses	\$719,550
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TOTAL	\$719,550
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