



A Public Hearing will be held on June 23, 2021, at 6:30 p.m. in Council Chambers in accordance with RSA 44:10 to approve the 2022 City of Claremont General Fund.

Dorée Russell, Clerk to the Council

2022 PROPOSED GENERAL FUND

Expenditure Summary:

Policy and Administration

Policy	\$589,820
City Administration	914,589
Elections & Registrations	11,550
Assessing	198,707
Municipal Complex	401,017
Planning & Development	855,355
General Services	1,090,980

Public Safety

Communications – 911	\$595,324
Police Department	3,216,629
Fire Department	2,555,496

Health & Welfare

Welfare Department	\$392,979
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Public Works

Sanitation	\$226,076
Streets & Roads	3,316,779

Library	\$417,738
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Debt Retirement	\$1,127,872
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Public Service Enterprises

Cemetery	\$193,539
Airport	120,465

Recreation & Parks

Parks	\$402,819
CSB-Recreation	1,154,011
Outside Agency	\$30,000
TOTAL	\$17,811,745

Revenue Summary:

Taxes	\$17,050
Interest on Taxes	381,000
State of New Hampshire	1,358,997
Licenses/Permits/Fees	2,216,230
Departmental Revenue	1,248,488
Rent of City Property	78,168
Payments in Lieu of Taxes	108,111
Miscellaneous Revenue	74,730
From Fund Balance	629,370
From Capital Reserve	34,500
REVENUE TOTAL	\$6,225,104

Anticipated amount to be raised by taxes is \$11,586,651.

Anticipated Municipal Tax Rate is \$15.17, which is equal to the prior year tax rate.