

**PAVING AND PRESERVATION CIP PLAN**

2015/2016			2016/2017			2017/2018			2018/2019			2019/2020			2020/2021		
PAVE			PAVE			PAVE			PAVE			PAVE			PAVE		
STREET NAME	WARD	COST	STREET NAME	WARD	COST	STREET NAME	WARD	COST	STREET NAME	WARD	COST	STREET NAME	WARD	COST	STREET NAME	WARD	COST
Arch Road	2	\$25,000	Washington Street	3	\$595,000	Ridge Avenue (upper)	2	\$77,000	Myrtle Street	1	\$125,000	Spofford Street	1	\$56,000	West Terrace St.	3	\$179,000
Union Street	1	\$83,000	South Street	1&2	\$38,000	Whitcomb Lane (bottom)	2	\$16,000	Grove Street	1	\$153,000	Clay Hill Road	3	\$108,000	Red Water Brook Rd.	3	\$209,000
Monarch Lane	2	\$42,000	Oakwood Drive	2	\$34,000	Orchard Road	2	\$49,000	Ellery Hill	1	\$63,000	Francis Street	2	\$69,000	Edgewood St.	1	\$50,000
Sullivan Street	1	\$56,000				Centennial Street	3	\$110,000	Summit Rd.	1	\$77,000	Richards Court	2	\$16,000	Benton Ave.	1	\$44,000
						Chellis Street	3	\$54,000	Chase St.	1	\$63,000	Spruce Street	1	\$42,000	Osgood Ave.	1	\$48,000
						Thrasher Road	3	\$171,000	Pappas Rd.	2	\$34,000	Trinity Street	1	\$36,000	Hartford St.	1	\$67,000
						Grissom Lane	2	\$84,000	Durham Ave.	2	\$149,000	Franklin Street	1	\$57,000	Winter St. Ext.	3	\$255,000
Bond Work:						Acer Heights	2	\$74,000				Parsons Avenue	3	\$18,000	Old Newport Rd.	3	\$198,000
Central St.	1											Highland Avenue	2	\$81,000	Schmitt St.	3	\$58,000
Sullivan St.	1											Paddy Hollow Road	3	\$110,000	Slab City Rd.	3	\$174,000
Pearl St.	1					Broad Street by now?			Lafayette St. - by now?			McKenzie Dr.	2	\$75,000	Twistback Rd.	2	\$159,000
Walnut St.	1														Old Church Rd. (lower)	2	\$69,000
Pleasant St.	2					Note: City is trying to			East St. may get done						Bellevue Ave.	2	\$66,000
Edwin Ave.	2					get grant for Lower			w/Rail Trail Project						Langseth Ave.	2	\$83,000
						Main St.									Summer, Pleasant ?		
															Downtown?		
															Maple Ave. need by now?		
															Sugar River Dr?/Lower Elm?		
CRACK SEAL	WARD	COST	CRACK SEAL	WARD	COST	CRACK SEAL	WARD	COST	CRACK SEAL	WARD	COST	CRACK SEAL	WARD	COST	CRACK SEAL	WARD	COST
Charlestown Rd	2		North Street	2		Plains Road	2		Charlestown Rd.	2							
Maple Avenue	2		Washington Street	3		Ledgewood Street	2		Washington St	3							
Mulberry Street	1		South St/Pleasant St.	1&2	\$15,000	Winter Street	3	\$20,000			\$20,000			\$15,000			\$10,000
Grissom Lane	2	\$15,000															
CHIP SEAL	WARD	COST	CHIP SEAL	WARD	COST	CHIP SEAL	WARD	COST	CHIP SEAL	WARD	COST	CHIP SEAL	WARD	COST	CHIP SEAL	WARD	COST
Bowker St.	3	\$18,000	Elm Street Extension	3	\$68,000	Old Newport Rd.	3	\$19,000	Winter Street	3	\$34,000	Acer Heights	2	\$12,000	Cathole Rd.		
Roberts Hill Rd	3	\$11,000				Elm/Dunning/Thrasher	3	\$31,000	Veterans Park Rd	3	\$32,000	Pappas Rd.	2	\$55,000	Thrasher Rd.		\$70,000
						Elm Street Extension	3	\$45,000									
<b>TOTALS</b>		<b>\$250,000</b>			<b>\$750,000</b>			<b>\$750,000</b>			<b>\$750,000</b>			<b>\$750,000</b>			<b>\$1,739,000</b>