

Ad-Hoc Committee – Transfer Station

Monday 12/08/2014

Meeting Called to order at 05:00 pm by Charlene Lovett.

Members present: Charlene Lovett, Bob Picard and Joe Osgood

Bob Picard moved and Joe Osgood second that Charlene Lovett will be Chair. Vote pass

Bob Picard moved, Charlene Lovett second that Joe Osgood be the minute taker. Vote pass

Discussion about current contract, and utilizing one year extension with Casella.

Bob states that it cost 70.00 per ton to have recycled material removed from transfer station and he did not know the cost to have waste removed. Discussion, we need to find the cost to have waste removed.

Discussion 2015 financial impact. Charlene reports 60,000.00 revenue budgeted and 219,280.00 in expenses budgeted with .27 cost recovery rate. Agreed this is not acceptable.

Charlene states long term requirements for landfill. There are 20 years remaining to monitor the old trash site. Discussion and members agreed that this is not part of this Ad Hoc Committee mission.

Charlene suggests need to have a mission statement. Discussion – agree to explore revenue options, and to research and suggest waste and recycle options at the lowest cost if not revenue positive.

Discussion about local and surrounding community methods including Hopkinton NH. Bob states they run a revenue positive transfer station that is regional. It was agreed that the committee should do a road trip to see how others do their transfer stations. We should look at all options of waste and recycling including municipal/ private partnership, out sourcing and increasing pricing. We should look at fees and expenses around the region. Bob will check tipping fees around the area (per ton) and Joe will find cost per bag at other transfer stations for next meeting. Bob states he is paying 85.00 per ton at Knoll and Casella in getting 115.00 per ton. Charlene will research history of current fee schedule

Charlene suggested we discuss a time-line for reporting to the manager/ council. It was agreed that April would be a target at this time.

Charlene states need to set scheduling for meetings. It is agreed bi-weekly and the next meeting will be 12/22/2014 and 01/05/2015. Road trips to other sites to be announced.

Bob moves, Joe seconds to adjourn. Vote pass at 6:01pm

Joe Osgood

